

WEST VIRGINIA:

At a Special Session of the Raleigh County Commission held on the 27th day of July, 2021 in the Commission Courtroom thereof:

CALL TO ORDER

President Tolliver called the Special Session to Order.

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PRESENT

Present: David Tolliver, President
Linda K. Epling, Commissioner
Greg Duckworth, Commissioner
Carl Roop, County Attorney
Detlef Ulfers – County Engineer

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APPROVAL TO AMEND THE SCOPE OF THE AML PILOT PROGRAM APPLICATION FOR THE PINEY VIEW / BATOFF SEWER EXTENSION PROJECT

A motion was made by Commissioner Epling to approve amending the scope of the AML Pilot Program Application for the Piney View / Batoff Sewer Extension Project. Seconded by Commissioner Tolliver and the motion carried unanimously. (SEE EXHIBIT A)

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APPROVAL TO UPDATE THE AMERICAN RESCUE PLAN ACT CONTRIBUTION FROM THE RALEIGH COUNTY COMMISSION FROM \$1.2 MILLION TO \$2 MILLION

A motion was made by Commissioner Epling to approve the update to the American Rescue Plan Act Contribution from the Raleigh County Commission from \$1.2 million to \$2 million. Seconded by Commissioner Tolliver and the motion carried unanimously.

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ADJOURNMENT

A motion was made by Commissioner Epling to adjourn this Special Session. Seconded by Commissioner Tolliver and motion carried.

s/s



David Tolliver
President

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2021 AML Economic and Community Development Pilot Program Application

*ALL fields must be completed for the application to be accepted. Supplemental attachments may be used to provide project details.
 **Stating "See Attached" in the fields will not be accepted.

PROJECT NAME: Piney View/Batoff Mountain Sewer Extension
PROJECT ADDRESS/LOCATION: Piney View, Raleigh County, WV
e-AMLIS IDENTIFICATION: WV002915

APPLICANT

Name	Agency	Telephone Number	E-mail address	
Raleigh County Commission	County Commission	304.255.9148	ralcom@raleighcounty.com	
Street or P. O. Box	City	County	State	ZIP Code
116 1/2 North Heber Street	Beckley	Raleigh	WV	25801

CONTACT PERSON

Name	Firm/Agency	Telephone Number	E-mail address	
Eric E. Combs	Region I PDC	304.431.7225	eric@regiononepdc.org	
Street or P. O. Box	City	County	State	ZIP Code
1439 E. Main St. Suite 5	Princeton	Mercer	WV	24740

BRIEF SUMMARY OF PROJECT (NOT TO EXCEED SPACE PROVIDED)

Project will provide dependable and resilient sewer infrastructure necessary to complement the efforts of the New River Gorge National Park and Preserve where there is need for lodging and amenities to serve tourists. Also, the project will provide sewer service to 218 customers (consisting of two businesses, 210 new residential customers, and upgraded service to six existing customers) to eliminate a health risk in the communities of Piney View and Bad Off Mountain in at-risk Raleigh County, West Virginia. Design is currently 33% complete and scheduled to be complete in January of 2022. AML Pilot Grant Funds are being requested solely for construction activities.

MAPPING OF PROJECT AREA WITH CONCEPTUAL DESIGN/LAYOUT (Attach). MAPS SHOULD INCLUDE AERIAL OR GOOGLE, TOPO, AND FLOOD MAPS WITH PROJECT LOCATION.

LIST OF COUNTIES TO BE SERVED

Raleigh

Number of Clients Served 218	Project Period From: To: Winter 2024
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2021 AML Economic and Community Development Pilot Program Application

DETAILED DESCRIPTION OF PROJECT (Attach a separate sheet if necessary)

This project will provide sewer service to 218 customers (consisting of two businesses, 210 new residential customers, and upgraded service to six existing customers) in the Piney View and Batoff Mountain area of Raleigh County, West Virginia. Additionally the project will complement the efforts of the New River Gorge National Park and Preserve in attracting tourists to the area and providing amenities. Presently, area businesses and residents rely on private septic tank systems that do not percolate well. The project will eliminate sewer discharge that at times occurs in streets and lawns by constructing approximately 40,850 linear feet of 8-inch and smaller diameter gravity sewer lines, 11,245 linear feet of 4-inch and smaller diameter force main sewer lines, eight eighty to fifteen gallon per minute lift stations, eight grinder stations, 210 manholes, thirty-eight cleanouts, generators, telemetry and related appurtenances.

ECONOMIC DATA ON THE AREA SURROUNDING THE PROPOSED PROJECT LOCATION. PLEASE INCLUDE SOURCE/S OF DATA. (Attach a separate sheet if necessary)

According to Work Force West Virginia, as of April 2021, the unemployment rate in Raleigh County was 6.4% as compared to 5.9% in West Virginia and 6% in the United States. Further Economic data attached.

PROJECT'S COLLABORATIVE PARTNERS ALONG WITH A DESCRIPTION OF THE NOTICE, INPUT, CONSULTATION AND COLLABORATION THAT HAS TAKEN PLACE (Attach a separate sheet if necessary)

Collaborative partners include: North Beckley Public Service District, West Virginia Department of Environmental Protection, Lawson Engineering and Technical Services, and Region I Planning & Development Council. Project is currently in the design phase which is anticipated to be complete in six months.

DESCRIPTION OF THE CONSTRUCTION (NOT RECLAMATION) TO TAKE PLACE AND THE ESTIMATED COST OF THAT CONSTRUCTION (Attach a separate sheet if necessary)

Construction consists of approximately 40,850 linear feet of 8-inch and smaller diameter gravity sewer lines, 11,245 linear feet of 4-inch and smaller diameter force main sewer lines, eight eighty to fifteen gallon per minute lift stations, eight grinder stations, 210 manholes, thirty-eight cleanouts, generators, telemetry and related appurtenances.

DESCRIPTION OF THE AML RECLAMATION TO TAKE PLACE AND THE ESTIMATED COST OF THAT RECLAMATION (Attach a separate sheet if necessary)

No reclamation proposed on the Abandoned Mine Land sites.

DESCRIPTION OF THE ECONOMIC AND COMMUNITY DEVELOPMENT END USE IN MIND FOR THE PROJECT (Attach a separate sheet if necessary)

Provision of sewer service to the Piney View and Batoff Mountain vicinity of the North Beckley Public Service District area will allow for the following: complement the tourism efforts of the New River Gorge National Park and Preserve (America's newest designated national park) in growing tourism and amenities, address a public health risk, retain two existing businesses and provide for disaster resiliency.

2021 AML Economic and Community Development Pilot Program Application

DESCRIPTION OF THE LONG TERM BENEFITS THAT WILL BE PROVIDED TO A LOCAL ECONOMY AND/OR TOWARDS COMMUNITY DEVELOPMENT, INCLUDING AN IDENTIFICATION OF THOSE BENEFITS THAT WOULD NOT HAVE BEEN PROVIDED BUT FOR THE AML PILOT. ADD SOURCE/S OF ANY DATA. (Attach a separate sheet if necessary)

This project will provide sewer service to 218 customers (consisting of two businesses, 210 new residential customers, and upgraded service to six existing customers) in the Piney View and Batoff Mountain area of Raleigh County, West Virginia. Additionally the project will complement the efforts of the New River Gorge National Park and Preserve in attracting tourists to the area and providing amenities. Presently, area businesses and residents rely on private septic tank systems that do not percolate well. The project will eliminate sewer discharge that at times occurs in streets and lawns by constructing approximately 40,850 linear feet of 8-inch and smaller diameter gravity sewer lines, 11,245 linear feet of 4-inch and smaller diameter force main sewer lines, eight eighty to fifteen gallon per minute lift stations, eight grinder stations, 210 manholes, thirty-eight cleanouts, generators, telemetry and related appurtenances.

ANY OTHER REVELANT INFORMATION THAT DEMONSTRATES THE PROJECT MEETS THE INTENT AND PURPOSES OF THE AML PILOT (Attach a separate sheet if necessary)

The Comprehensive Economic Development Strategy (CEDS), completed by Region I Planning & Development Council includes the Community Facilities & Services Goal: To provide, where financially and physically feasible, in the most effective time-frame possible, adequate sanitary sewer, water, and solid waste facilities to meet both the existing needs and the future growth and development needs of the Region I area.

FINANCING

Include all funding amounts and sources. Please complete all appropriate columns and specify whether funds are Approved, Pending or currently under Negotiation.

Source	Planning & Operations	Construction & Renovation	Equipment	Total	Percent	Status of Funds
AML Pilot		\$4,052,820		\$4,052,820	50.32%	applying
AML Regular						
Local	\$1,230,000	\$770,000		\$2,000,000	24.84%	committed
In-Kind						
Other Federal Funds:						
HUD CDBG		\$2,000,000		\$2,000,000	24.84%	applying
TOTAL	\$1,230,000	\$6,822,820		\$8,052,820	100%	

ANTICIPATED PROJECT TIMELINE DATES

PHASE	COMMENCEMENT	COMPLETION
Design	Summer 2018 (conceptual)	Winter 2022
Permits/Acquisitions	Winter 2022	Fall 2022
WV PSC Certificate Case	Not Applicable	Not Applicable
Bidding/Closing	Fall 2022	Winter 2023
Construction	Winter 2023	Winter 2024

NAME AND SIGNATURE OF AUTHORIZED REPRESENTATIVE



Signature, Chief Executive Officer

President, Raleigh County Commission

Title

David L. Tolliver

Name Typed

July 27, 2021

Date

Send completed application to : Travis Parsons, Planning Administrator, Abandoned Mine Lands & Reclamation
WV Dept. of Environmental Protection, 601 57th Street, SE, Charleston, WV 25304, 304-414-1185, travis.g.parsons@wv.gov

RALEIGH COUNTY COMMISSION
PINEY VIEW / BATOFF MOUNTAIN SEWER PROJECT
PRE BID SCHEDULE B JULY 26, 2021 **DRAFT**

A. COST OF PROJECT	Total	AML Pilot Grant	CDBG Grant	American Rescue Funds (County Comm)
1 Construction				
Construction Contingency	\$ 6,090,565.00	\$ 4,052,620.00	\$ 2,000,000.00	\$ 37,945.00
2 Technical Services (Lawson)	\$ 732,055.00			\$ 732,055.00
a. Design				
b. Construction Administration	\$ 338,000.00			\$ 338,000.00
c. RPR	\$ 235,000.00			\$ 235,000.00
g. Special Services	\$ 255,000.00			\$ 255,000.00
i. Surveying	\$ 15,000.00			
ii. Bidding / Negotiation	\$ 25,000.00			\$ 15,000.00
iii. Stake Out	\$ 30,000.00			\$ 25,000.00
iv. Record Drawings	\$ 25,000.00			\$ 30,000.00
v. Start Up	\$ 22,000.00			\$ 25,000.00
VI. O & M Manual	\$ 25,000.00			\$ 22,000.00
vi. 1 Year Certification	\$ 5,000.00			\$ 25,000.00
3 Legal & Fiscal	\$ 40,000.00			\$ 5,000.00
a. Project Attorney				
4 Administrative Services	\$ 100,000.00			\$ 40,000.00
a. Project Administrator (Reg. 1)				
5 Accounting	\$ 15,000.00			\$ 100,000.00
a. Accountant				
6 Sites & Other Lands	\$ 30,000.00			\$ 15,000.00
7 Permits	\$ -			\$ 30,000.00
8 Lands / ROWs	\$ 45,000.00			\$ 45,000.00
9 TOTAL of Lines 1 through 8	\$ 8,027,620.00	\$ 4,052,620.00	\$ 2,000,000.00	\$ 1,975,000.00
B. COST OF FINANCING				
10 Interim Financing	\$ -			
11 Capitalized Interest	\$ -			
12 Registrar	\$ -			
13 Bond Counsel	\$ 25,000.00			
14 Cost of Financing (Lines 10 thru 13)	\$ 25,000.00	\$ -		\$ 25,000.00
15 TOTAL PROJECT COST (Line 9 plus Line 14)	\$ 8,052,620.00	\$ 4,052,620.00	\$ 2,000,000.00	\$ 2,000,000.00
C. SOURCES OF OTHER FUNDS				
16 Federal Grants	\$ 6,052,620.00	\$ 4,052,620.00	\$ 2,000,000.00	
17 State Grants	\$ -			
18 Other Grants	\$ -			
19 Any Other Source (County)	\$ 2,000,000.00			
20 TOTAL GRANTS (Lines 16 through 19)	\$ 8,052,620.00	\$ 4,052,620.00	\$ 2,000,000.00	\$ 2,000,000.00
21 Size of Bond Issue (Line 15 minus Line 20)	\$ -	\$ -	\$ -	\$ -

Prepared by Region I Planning & Development Council


 Raleigh County Commission

7-27-21
 Date

 Engineer

 Date



County Commission of Raleigh County

116 ½ North Heber Street
Beckley, West Virginia 25801-4522



July 27, 2021

Donna Sawyers
General Manager
North Beckley Public Service District
122 Clear Water Lane
Beckley, WV 25801

Dear Ms. Sawyers,

Please be advised that during a special commission meeting on July 27, 2021, the Raleigh County Commission agreed to amend the contribution from \$1.2 million to \$2 million of the American Rescue Plan Act Grant Funds to the Piney View/Batoff Mountain Sewer Extension Project.

Please contact the Raleigh County Commission with any questions you may have.

Sincerely,

David L. Tolliver, President

Linda K. Epling, Commissioner

Gregon A. Duckworth, Commissioner

cc: Eric Combs, Region 1 Planning & Development Council